

Pupil Premium Overview 2016-17

Pupil Premium is allocated to schools for children of statutory school age from low-income families who are known to be eligible for free school meals, to children who have been looked after in the care of the Local Authority for more than six months and to children whose parents are currently serving in the armed forces.

This includes all children who have received free school meals at any time in the last six years, known as EVER 6.

Numbers in school 66 + (3LAC)

Budget £87,120

Yr Gp	Total	PP	Boys	Girls	SEN	Non-PP
R	60	3 (5%)	1	2	0	57
1	60	5 (8%)	3	2	1	55
2	58	12(20%)	8	4	0	46
3	60	8 (13%)	4	4	1	52
4	65	15(23%)	5	10	0	50
5	41	18 (44%)	8	10	4	23
6	42	8 (19%)	5	3	2	34

This year our budget will be spent as follows

- Small group teaching to target individual needs
- Phonics intervention programme
- TA training on questioning, feedback and independent learning strategies
- TA training for new TAs
- TA training on phonics
- Play Therapy and counselling for targeted children
- Small group social and emotional work - Nurture groups
- Switch-on intervention training
- Switch-on delivery

Expenditure and Outcomes 2015 - 2016

Item/ Person	Cost	Reason	Outcomes
Teaching Assistants	54,276.00	This allows for the children to have small group adult support in English, Maths and foundation subjects enabling misconceptions to be acted on quickly and barriers to understanding removed.	The child have made at least expected progress over the year and some cohorts have made more than expected progress enabling them reduce the achievement gap between them and other children.
SendCo Interventions	8,000.00	To give extra targeted support in small group in English and Maths to those children that have large gaps in their achievement compared to the rest of their cohort. Enabling them to make extra progress.	These children made progress but need other interventions to help them accelerate their progress having moved from the old curriculum in year2 to the new year 3 curriculum.
Numeracy Support - TA	9,204.00	To give extra targeted support in small groups in Maths to enable children to fill any gaps, accelerating progress and increasing attainment. FirstClass@number intervention and year 6 catch-up.	These interventions were successful and will continue. The child made at least expected progress.
Welfare Support - TA	4,671.00	To carry out nurture groups to help those children that have emotional and behaviour difficulties in class to improve their well-being and self -worth enabling them to concentrate more fully on their learning and ensuring they have the opportunity to make good progress.	Nuture groups were planned and assessed against the Boxall profiles and showed progress. The children were reported to be more ready to learn and made good progress.
Phonics Interventions - TA	2,582.00	To develop children's ability to sound out words and blend sounds to increase	This was a successful intervention and resulted in a good

		their ability to decode words improving their reading fluency and progress helping them to reach the level of their peers.	pass rate for pupil premium children that was above the rest of their cohort.
Trips Enrichment Opportunity	2,644.00 50% of cost of trip subsidised.	School trips enhance their understanding and enthusiasm for an area of the curriculum and put it into a context they may not otherwise be able to appreciate. Social skills are also developed and learning can take place in a	The children have all had access to the school trips helping them to engage more with their learning.
iPads, Nessy	3,000.00	ICT programs and equipment to allow extra learning and practise opportunities to embed learning enabling the children to make good progress and close any gaps between them and their peers.	These programs were used to help children access alternative ways to rehearse the reading and spelling curriculum.

Year 1 Phonics

	Phonics
Ever 6	75
Non Ever 6	66
Local Non Ever 6	83
National Non Ever 6	83

Key Stage One Attainment Scores 2016 Pupil Premium

Attainment % at expected or above

	Reading	Writing	Maths
Ever 6	71	57	43
Non Ever 6	85	66	74
Local Non Ever 6	81	73	79
National Non Ever 6	78	70	77

Progress Scores

Pupils 13	Reading	Writing	Maths
Ever 6	3.3	3.2	3
Non Ever 6	3.7	3.6	3.6

Key Stage 2 Attainment

Attainment % at expected or above

	Reading	Writing	Maths
Ever 6	50	50	25
Non Ever 6	18	71	47
Local Non Ever 6	70	81	69
National Non Ever 6	71	79	75

Pupil Premium Budget 2016 -2017
£87,120. 00

Item/ Person	Cost	Reason	
Teaching Assistants	54,276.00	This allows for the children to have small group adult support in English, Maths and foundation subjects enabling misconceptions to be acted on quickly and barriers to understanding removed.	
Numeracy Support - TA	9,204.00	To give extra targeted support in small groups in Maths to enable children to fill any gaps, accelerating progress and increasing attainment. FirstClass@number intervention and year 6 catch-up.	
Welfare Support - TA	4,671.00	To carry out nurture groups to help those children that have emotional and behaviour difficulties in class to improve their well- being and self -worth enabling them to concentrate more fully on their learning and ensuring they have the opportunity to make good progress.	
Phonics Interventions - TA	2,582.00	To develop children's ability to sound out words and blend sounds to increase their ability to decode words improving their reading fluency and progress helping them to reach the level of their peers.	
Switch –On TA	5,971.06	Switch-on intervention to progress in reading and writing.	

Play Therapy Counselling	3,000.00	To help address emotional barriers to learning.	